

Open Report on behalf of Pete Moore, Executive Director of Finance and Public Protection

Report to:	Overview and Scrutiny Management Committee
Date:	25 February 2016
Subject:	Revenue and Capital Budget Monitoring Report 2015/16

Summary:

This is the last budget monitoring report for the financial year 2015/16. It is being presented to the Executive on the 1 March 2016. It compares projected expenditure with the approved budget and provides explanations for any significant over or under spending.

Actions Required:

That members of this committee review, discuss and note the contents of the report, and consider any comments from the Executive prior to its meeting on the 1 March 2016.

1. Background

1.1 The attached report will be presented to the Executive on 1 March 2016.

2. Conclusion

Comments from this Committee regarding the 2015/16 budget monitoring position of the Council should be passed to the Executive.

3. Consultation

a) Policy Proofing Actions Required

n/a

4. Appendices

These are listed below and attached at the back of the report

Appendix A	Revenue and Capital Budget Monitoring Report 2015/16 being presented to the Executive on 1 March 2016.
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5. Background Papers

No background papers within Section 100D of the Local Government Act 1972 were used in the preparation of this report.

This report was written by David Forbes, who can be contacted on 01522 553642 or david.forbes@lincolnshire.gov.uk .